

App F IX 4

Previous References

Me 64-90 (5,6)

✓
1941
(Mc)

File No 36-41

Serial Nos 7,8

Later References

97-38-27, 28, 45, 46, 68, 69, 20,
71 25 24-

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for July 41

SUBJECT

Budget-Expenditure of the Clumber Town Council
for the yr 1941-42.

(18)

To the D C Bangalore &
" Comptroller
No 2 1010-11 on 2-8-41
Records with certain observations

B. N. Srinivasan
6/8

BUDGET ESTIMATES

OF THE

Gloucester Town **Municipality**

for the year 193₄/ -193₄⁹

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A — Abstract estimates of revenue and expenditure for the year 1924/ —

Items	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Items	Estimate for the ensuing year 1924/1925	Revised estimate for the current year 1924/1925	Sanctioned estimate for the current year 1924/1925	Accounts of previous year 1923/1924 (audited figures)	Difference between columns 3 and 4	Difference between columns 4 and 5	Difference between columns 5 and 6	Items	Estimate for the ensuing year 1924/1925	Revised estimate for the current year 1924/1925	Sanctioned estimate for the current year 1924/1925	Accounts of previous year 1923/1924 (audited figures)	Difference between columns 10 and 11	Difference between columns 11 and 12
1	-	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts								Expenditure						
A Municipal rates and taxes	16410	15910	15710	12075	-	-	-	A General Administration	3728	2695	2695	1736	✓	✓
B Realization under special acts	350	300	275	145	-	-	-	B Public safety	2170	2180	2180	2251	✓	✓
C Revenue derived from Municipal property and powers apart from taxation	1865	1295	1295	192	-	-	-	C Public works carried out by P.W.D.	4060	5330	4330	2197	✓	✓
D Grants of contributions	2500	2000	1000	-	-	-	-	D Do by Civil Dept	8252	7388	7201	6271	✓	✓
E Miscellaneous	50	40	40	212	-	-	-	E Public health convenience	310	310	310	310	✓	✓
F Public debt	400	320	320	150	-	-	-	F Public Instruction	35	25	25	25	✓	✓
								G Contributions and grants in aid (Private)	320	75	75	246	✓	✓
								H Miscellaneous	1200	1300	1300	818	✓	✓
								I Public debt						
Total Receipts	20565	19865	18640	12774	-	-	-	Total Expenditure	20065	19303	18116	13854	✓	✓
								Closing Balance	3366	3785	7866	786	✓	✓
Grand Total	23431	23088	20982	14640	-	-	-	Grand Total	23431	23088	20982	14640	✓	✓

1924/25
15910
12075
1295
2000
1000
40
40
320
320
150
18640
12774
1866
2342
20982
14640

Opening Balance

Dr. Narasingaiah
President

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	3500	3000	3000	2679 ✓	
2 Taxes on buildings and lands	7500	7500	7500	6439 ✓	
3 Taxes on vehicles and animals	300	300	300	266 ✓	
4 Taxes on professions and trades					
5 Tolls and ferries	600	600	600	495 ✓	
6 Water tax	1875	1875	1875	420 ✓	
7 Lighting tax	935	935	935	450 ✓	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	700	500	646 ✓	
(b) Oil mill tax					
(c) Cart tax					
Total 9	700	700	500	646 ✓	
10 Other taxes (to be specified) House Connect. on Water Supply Total 10	1000 16410	1000 15910	1000 15710	680 12075 ✓	
3 Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespasses	150	150	125	105 ✓	
Sale of stray cattle	100	100	100	40 ✓	
Refund of feeding charges	100	50	50	-	
Other items					
Total	350	200	275	145 ✓	

2 Public conveyances—

Carriage license fees

Fees for drivers badges

Other Items

Total 2

3 Other items (to be pecified)

Total B

C Revenue derived from Municipal Property and powers apart from Taxation—

1 Rents of buildings lands etc

2 Sale proceeds of lands and produce of
lands etc —

Sale of lands

Sale of grass

Sale of trees

Amarayi

Other Items

Total 2

3 Conservancy receipts (other than taxes and rates)—

Sale of manure night soil street refuse
etc

4 Sale proceeds of smuggled goods

5 Fees and revenue from educational institutions---

School fees

Other receipts

6 Fees and revenue from markets and slaughterhouses—

Income from markets

Income from slaughterhouses

Total 6

underamp ground Rest the

B Statement showing details of estimates of receipts for the year 1941-1942—contd

Items of receipts	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	30	20	20	15 ✓	
8 Notice and warrant fees and interest	10	10	10	- ✓	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
~~Taxi~~ license fee	150	150	150	130 ✓	
Total 9 License fees	150	150	150	130 ✓	
10 Other fees—					
Fees for storage in Octroi kotl—					
Octroi rahad'an fees					
Baramarg'a fees					
Municipal cart stand fees					

Holal

	Total 10								
Demurrage fees									
11 Fines	20	20	✓	-	20	✓			
12 Interest on investments	-	5	✓	2	5				
13 Land revenue and cesses									
14 Revenue from sewage farms	10	10	✓		10				
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	10	20	✓	-	20				
Miscellaneous									
Total 15	10	20	✓	-	20				
Total C	855-	1295-	✓	192-	1295-				
D Grants and Contributions—									
From Government—									
For road repairs									
For sanitary purposes	2500	2000	✓	-	1000				
For educational purposes									
Purnaya s chattram feeding charges									
Total 1	2500	2000	✓	-	1000				
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) Local Funds General									
(b) Muzrai Funds									
(c) Other sources (to be specified)—									
Repairs of Railway approach road									
Sringeri Mutt									
Total 3									
Total D	2500	2000	✓	-	1000				

B Statement showing details of estimates of receipts for the year 1934/—1935-2-

Items of receipts	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits	25	20	20	20 ✓	
3 Refunds and recoveries	25	20	20	33 ✓	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years				159	
Total E	50	40	40	212 ✓	
F Public debt—					
1 Loans	250	250	250	116 ✓	
2 Deposits	100	50	50	18 ✓	
3 Advances	50	20	20	76 ✓	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	400	320	320	150 ✓	
Total Receipts	800	10865	10865	12774 ✓	

H Narasimhaiah
President

C Statement showing details of estimates of Expenditure for the year 1941—1942

[NB—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office <i>street charges</i>	30	25	25	25 ✓	
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	30	25	25	25 ✓	
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	696	480	480	433 ✓	one clerk on Rs 25/- in grade 25-1-40 one clerk on Rs 20/- in grade 20-1-25 one clerk on Rs 10/-
Temporary					
Local allowance					
(b) Travelling allowance	30	50	50	30 ✓	
(c) Contingencies	80	50	50	46 ✓	
(d) Furniture	50	50	50	- ✓	
(e) Stationery supplied by Government Stationery Depot	100	75	75	100 ✓	

C Statement showing details of estimates of expenditure for the year 1941-1942--contd

Items of receipts	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous--					
Purchase and maintenance of motor cars		10	10	6	
Purchase of books and journals	10				
Book-binding charges		5	5	2	
Postage charges	10				
Telegram charges	5	5	5	4	
Printing charges	50	50	50	50	
Advertisement charges					
Clothing charges	50	30	30	25	
Belt and badges					
Total (f)	125	100	100	87	
Total g	1051	805	775	696	
Total I	36	25	25	25	
II Collection--					
1 Octroi--					
(a) Establishment					
Permanent	444	444	444	430	X one octroi municipality on Rs 15/- and 2 paise on Rs 11/- each
Temporary	504	360	360	-	X 3 paise on Rs 10/- each one paise on Rs 12/- each; separate returns have been submitted for sanctioning the establishment by Rs 172/6 4 41
Revision of Establishment					
Total (a)	948	804	804	430	
(b) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Toll Contingencies	50	36	24						✓
Miscellaneous									
Total (c)	50	36	24						✓
Total I	998	840	828						✓
2 Other taxes— Mohalanga									
(a) Establishment—									
Permanent	180	180	180	X					✓
Temporary Special Revenue	540	460	509	X					✓
Total (a)	720	640	682						✓
(b) Commission	150	130	130						✓
(c) Other charges (to be specified)	480	-	-	X					✓
Assessment Office on Mohalanga Contingencies	24	-	-						✓
Painting door numbers	15	10	10						✓
Purchase of Bicycle badges	30	20	20						✓
Total (c)	699	160	160						✓
Total 2	1419	700	842						✓
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
Refunds	30	25	25						✓
Total II	2447	1665	1695						✓
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	200	200	200						✓
Total A	3728	2695	2695						✓

one toll collector on R115/-

for entertainment of Special Revenue Inspector for one year. Separate report will be submitted for Sanctioning the Establishment

Revision of Mohalanga Tax (pay and allowance like Assessment Office at R. 80+20 are given on the 10/- for a period of 4 months report submitted for Sanctioning the post on 10/11/1912 40)

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2100	2100	2100	2200	✓
Total 2	2100	2100	2100	2200	✓
3 Rewards for destruction of wild animals snakes dogs etc —	10	10	10	6	✓
Capturing and deporting monkeys	30	-	-	-	✓
Destruction of snakes		20	20		✓
Destruction of dogs and bitches	30	50	50	45-	✓
Total 3	70	60	60	51	✓
4 Miscellaneous					
Total B	2170	2180	2180	2251	✓

C Public Works carried out by Public Works Department—

- (1) Original works
- (2) Repairs
- (3) Establishment
- (4) Tools and plant

Total C

D Public Works carried out by Civil Department—

(1) Original works
(2) Repairs
(3) Compensation
(4) Tools and plant
(5) Establishment of
Permanent

Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector
Contingencies

Total (5)

Total D

E Public Health and Convenience—

1 Health Office—

(a) Health Officer

(b) Establishment—

I ermanent

Temporary

(c) Other charges

Total 1

Statement showing details of estimates of expenditure for the year 1941-1942—contd

Items of Expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	2957	2592	2425	2545	One A S S on Rs 25+5/- 14 male Sweepers on Rs 9/- Each 5 female Sweepers on Rs 7/- 3 Cartmen on Rs 15/- Each Separate report will be submitted for Sanctioning 2 Indian Sweepers and one Cartman
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)	2957	2592	2425	2545	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)	100	100	100	30	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	25	20	20	15	
Miscellaneous					
Total (c)	125	120	120	45	

(d) Plague Cholera and other charges

[illegible]

Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment Medical establishment—1276		1276	1276	-	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	50	50	50	20	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)	1326	1276	1276	20	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50	50	
(c) Midwives and maternity—					
(i) Establishment—					
Maharaja's Hospital					
Midwives					

71

Maharani's Hospital—

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwives

Total (11)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani

Dispensaries *Red Cross Society -*
and Leprosy, here of June 2
Indigenous Hospitals and Vaidyasalas--

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims--

50

50

50

e)

50

26

50

Temporary for one year

51

10

1

✓

1

C Statement showing details of estimates of expenditure for the year 1924/—1925—contd

Items of Expenditure	Estimate for the ensuing year 1924/—1925	Revised estimate for the current year 1924—1925	Sanctioned estimate for the current year 1924—1925	Accounts of past year 1924—1925 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute <i>Pasteur Institute</i>	50	50	50	40 ✓	
(g) Veterinary Hospitals and Dispensaries	50	50	50	50 ✓	
h) Vaccination—					
(i) Establishment—					
Permanent					
Temporary	20				
(ii) Other items	25	50	50	50 ✓	
Total (h)	45	50	50	50	
Total 3	155	1626	1626	935 ✓	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—	Establishment	240						✓		<i>Employment of 2 garden peon separate reports will be sent in the for Sanctuary to post</i>
	Purchase of plant seed etc	25	20				20	✓	12	
	Cart hire									
	Miscellaneous									
Total 5		265	20				20		12	
6 Markets and Slaughtehouses—	Market establishment									
	Slaughterhouse establishment									
	Miscellaneous									
	Total 6									
7 Cattle pounds—	(a) Establishment	50	50				30	✓	25	
	(b) Commission									
	(c) Feeding charges	50	30				30	✓	100	
	Rewards to impounders									
Total 7		100	80				60		125	
8 Public Conveyances—	Establishment									
	Continuances									
	Drivers badges									
	Printing numbers of carriages									
Total 8										

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	3000	3000	3000	3294 ✓	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	3000	3000	3000	3294 ✓	
10 Fairs and Festivals—					
Market Shows					
Decoration charges	50	50	50	- ✓	
Other items	50	50	50	- ✓	
Total 10	50	50	50	15 ✓	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	50	50	50	15 ✓	
Total Ex	4252	7388	7201	6271 ✓	

F Public Instruction—					
1 Municipal Schools—					
(a) Establishment					
Permanent—					
school					
school					
school					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten					
apparatus etc					
Miscellaneous					
Total (b)					
Total 1					
Contributions and grants to—					
(a) Private Schools and Colleges—					
Educational Center Institution					
(Here enter names of Schools with monthly grants)					
					310
					360
					360
					310

C Statement showing details of estimates of expenditure for the year 1941-1942—contd

Items of Expenditure	1	2	3	4	5	6
		Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1940-1941	Sanctioned estimate for the current year 1940-1941	Accounts of past year 1939-1940 (audited figures)	Explanation for variations between columns 2 and 3
(b) Provincial Funds						
(c) Village School Funds						
Total 2						
3 Other charges—						
Establishment		310	310	310	310 ✓	
Total F						
G Contributions and Grants in aid (private)—						
1 Reading Rooms and Libraries—		25	25	25	25 ✓	
Srinivasa Mandiram Bangalore						
Free Library Chikmagalur		10	10	10	10 ✓	
2 Other items (to be specified)—						
Mosque of income payable to Sringeri Mutt						
Total C						
H Miscellaneous—						
1 Interest on loans		270	-	-	221 ✓	
2 Actual cost of work done for private individuals						
3 Law charges		50	50	50	50 ✓	
4 Charitable institutions—						
(a) Home for incurable paupers—						
Establishment						
Feeding charges						
Total (a)		320	85	75	291 ✓	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

1) Sub	2	3	4	5	6	7	8	9	10	11	12	13	14
	Collection	Tax on built up and lands	Taxes on property and land	Taxes on remission	Taxes on remission	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil and gas tax	Cart tax	Other taxes and cesses	Remarks
1													
1 Opening balance of arrears		2497											
2 New demand	3500	7500	300			1875	935	-	700	-	-	1000	✓
3 Total	3500	9997	300			1875	935		700	-	-	1000	✓
4 Remission		2497											✓
5 Collection	3500	7500	300			1875	935		700	-	-	1000	✓
6 Closing balance of arrears													
7 Opening balance of arrears		5497											✓
8 New demand	3000	7500	300			1875	935		700	-	-	1000	✓
9 Total	3000	12997	300			1875	935		700	-	-	1000	✓
10 Remission		3000											✓
11 Collection	3000	7500	300			1875	935		700	-	-	1000	✓
12 Closing balance of arrears		2497											✓

I
Estimate
for the
current
year
1947-1948

II
Revised
estimate
for the
current
year
1948-1949

[illegible]

(To be submitted once in five years) H Statement showing the details of establishments for the year 1941-1942						
Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7
2 (a)	Head Clerk	1	25-7-30-140	28	336 ✓	
	Second Clerk	1	20-1-25	20	240 ✓	
	Office peon	1	10	10	120 ✓	
(1)	Senior Munkhady	1	15/-	15/-	180 ✓	
	Two peon	2	11/ each	22/-	264 ✓	
	Toll peon	3	10/ each	30/-	360 ✓	
	Supervisor	1	12/-	12/-	144 ✓	
	Assessing Officer	1	80+30	80+30	440 ✓	
	One peon	1	10	10	40 ✓	
	One bill collector	1	15/-	15/-	180 ✓	
	Special Revenue Inspector	1	40+5	40+5	540 ✓	
	Assistant San Inspector	1	25+5	25+5	260 ✓	
	Peon	1	10	10	120 ✓	
	Male Sweepers	14	9/ each	126	1512 ✓	
	Female Sweepers	5	7/- "	35	420 ✓	
	Carman	3	15/-	45	540 ✓	

S. Narasimhaiah
The President

II Statement showing the details of establishments for the year 193 --(could)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : e authority for the scale of establishment entertained
1	2	3	4	5	6	7

~~Annual Statement~~ of the Chester Town Mills for the yr 1841-42

ml 64-40 (56) 'B' for ang 40

Budget Estimates of the Chigpet Town Mully for the Yr 1941-42

General and Revenue
Secretariat

File No 36

of 1941-42

[App F III-2]

Serial
No

From; The Dy Commr, Bangalore St -
No C 2 per R 2/40-41 Dated 21-6-41
The work his remarks the budget estimates of the
Chigpet Town Mully - for the Yr 1941-42
The opening balance for the Yr 1941-42 works out
to Rs 1,348/- as against Rs 2,866 as furnished by the
Dy Commr -
One provision has been made for the payment of all
the claims as set forth in the Contribution Statement
The arrears of Rohatanga & other taxes amounts
to Rs 2,497/- and are less than that of the last yr
(Rs 5,497/-)
I draft a memo adopting the alterations proposed by
the Dy Commr Bangalore St to send for approval.



OFFICE OF THE MINISTER
FOR L S G & P H
Date 29 7-41
No 581



8/7/41
Jm
Jm

Law Secy) July 27-7

May be approved

Minster
L S G)

Hm
28/7/41

44
H.S.
30.7.41

Hm
30/7/41

St Home

In the Dy Commr Bangalore St July 30-7
Comptroller

L 1010 11 Nov 2-8-41

Records in the Comptroller's Office

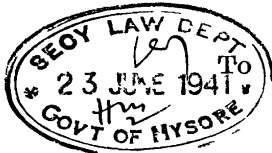
In all future communications
please quote
No. 62-Per 12/40-41
Enc. one file.

Tel Address — DEPCOM
Post Box No 34

6407
OFFICE OF THE DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Dated Bangalore, the 21st June 1941

FROM *9/11* M. Seshadri, Esq., M.A.,
Deputy Commissioner,
Bangalore District



H. V. Narayana Rao, Esq., B.A., LL.B.,
Secretary
to the Government of Mysore
Law Department, Bangalore

HW
SIR,

Subject — Budget Estimates of Closepet Town
Municipality for the year 1941-42

- oOo -

I have the honour to forward herewith the budget estimate of Closepet Town Municipality for the year 1941-42 together with the necessary statements and the resolution of the Municipal Council approving of the same.

The Municipal Council anticipates an Income and Expenditure of Rs 20,565/- and 20,000/- respectively as against the sanctioned and revised estimates of Rs 18,640/- and 18,116/- and Rs 19,865/- and Rs 19,303/- respectively during the year 1940-41.

Receipts - Under A (1) Octroi, an income of Rs 3,500/- is estimated during the year 1941-42 as against the sanctioned and revised estimates of Rs 3,000/- during 1940-41. It is explained that the collection would increase owing to the toll-gates being worked departmentally under better supervision over collection of octroi. But, the anticipated increase of Rs 500/- seems excessive. Hence, the income under this head may be reduced to Rs 3,250/-.

- 250 Under 'D' Grants from Government, a sum of Rs 2,500/- is anticipated as Grant from Government towards sanitary purposes. As no grants have yet been sanctioned by Government, this item may be deleted.

Under B (1) Refund of feeding charges, an income of Rs 100/- is anticipated as against the sanctioned and revised

estimates of Rs 50/- during the current year. No reason is furnished for anticipating an increase and the actuals for 1939-40 show no income under this head. Hence, the income under this head during 1941-42 may be reduced to Rs 50/-

The other items of Income may be retained

Expenditure - Under A (2) Salary or Establishment, an expenditure of Rs 696/- is provided as against the sanctioned and revised estimates of Rs 480/- during the current year. The increase is explained to be due to the sanction of the post of a second Clerk on Rs 20/- in the grade 20-1-25 by this office. As reported by the President separately, the post of the second Clerk in the grade 20-1-25 was sanctioned purely as a temporary measure for 6 months in this office memo No L C2-3909/40-41 dated 26-3-41 from 1-7-41 to post the registers etc, up-to-date in connection with the revision. Permanent creation of this post requires sanction of Government which has not yet been obtained. Hence, only the pay for 6 months for the second Clerk may be taken into account during the current year. The expenditure under this head may, therefore, be reduced to Rs 576/-

- 120

Under A II (2) Monataria collection, provision of Rs 540/- has been made for the continuance of the special Revenue Inspector for a further period of one year from 1-7-1941. This may be retained subject to the sanction of Government since the outstanding arrears are still very heavy.

Under the same head (c) - other charges, a sum of Rs 480/- has been provided towards the pay of the assessing Officer sanctioned in G O No L 7492-94/ml. 61-40-24 dated 18-4-1941. The period of appointment is provisionally

-120 taken as 4 months and the salary of the Officer at Rs. 80 plus 10/- for 4 months will be Rs 360/- No sanction has been given for the appointment of a peon since one of the peons in the Municipal office may well be spared to the Assessing Officer for the short period hence, the expenditure under this head may be reduced to Rs 360/-

Under 'D' Public Works carried out by Civil Departments, a sum of Rs 2,500/- is provided for original works such as drainage scheme etc The drainage scheme has not yet been sanctioned but, a provision of Rs 1,000/- may be made towards the Municipal quota of the work during the year 1941-42 The question of contributing one half of the cost towards the installation of Duplicate pumping set to the water works as called for in Law Secretary's letter No L 4153/L1 54-40-6 dated November 1940 is also under consideration A sum of Rs 1,725/- (being 2 of Rs 3,500/-) may, therefore, be provided for this work making a total provision of Rs 2,725/- (Rs 1,000/- plus Rs 1,725/-) under this head during the budget year

-200 Under the same head (3) Compensation, a sum of Rs 1,000/- has been provided as against the sanctioned and revised estimate of Rs 800/- during the current year The accounts for 1939-40 show Rs 400/- and the nature of cases in which compensation amounts have to be awarded are not furnished hence, the expenditure under this head may be reduced to Rs 800/- as per sanctioned and revised estimates during the current year

Under E (2) Conservancy and Sanitation, an

expenditure of Rs 2,957/- is provided as against the sanctioned and revised estimates of Rs 2,425/- and Rs 2,592/- respectively during 1940-41. The increase is said to be due to the proposed entertainment of 2 extra sweepers and one cartman. Since sanction of Government has not yet been obtained for this increase, the expenditure under this head may be fixed at the present scale alone -507 during the year 1941-42. The expenditure will thus come to Rs 2,450/- as noted below

12 Male sweepers at Rs 9/- p m each	12 x 9 x 12	1296/-
5 female sweepers at Rs 7/- p m each	5 x 7 x 12	420/-
2 cartmen at Rs 15/- each	15 x 2 x 12	360/-
1 Asst Sanitary Inspector on Rs 26/- in grade 25-1-35 p m	26 x 12	312/-
Cycle allowance at Rs 5/- p m	5 x 12	60/-
	Total	2448/- o r

in round figures Rs 2,450/-

Under A (5) Maintenance of public gardens, an expenditure of Rs 240/- is newly provided for the appointment of 2 garden peons at Rs 10/- each p m. Since sanction of Government has not yet been obtained to this proposal, the appointment of 2 peons seems excessive. Hence, the expenditure under this head may be reduced to Rs 120/- (for the appointment of one peon) the appointment being purely a temporary one for the year 1941-42. 220

The other items of expenditure may be retained

With the above modifications, the

- 5 -

financial position of the Municipality will be as follows -

Opening balance on 1-7-41	2,866/-
receipts during 1941-42	17,765/-

Total	20,631/-
Expenditure	19,223/-

Closing balance	1,408/-

9. The normal expenditure is above the normal income of the Municipality by Rs 1,408/-. This is due to making provision in the budget towards the Municipal quota for drainage scheme and for installation of duplicate pumping set for water works for which Government grants of the equal half have been applied for, but the grants have not been taken into account since they have not yet been sanctioned. The town is in need of improvements but the financial position is very unsatisfactory. The outstanding arrears under Mohataria are still heavy. The Municipal Council will be advised to speed up collection work and also devise means to improve their financial position.

I request you to be so good as to obtain the sanction of Government to the budget estimates for the year 1941-42 with the modifications outlined above.

I have the honour to be,
Sir,
Your most obedient servant,

R. S. Deekadew
Deputy Commissioner,
Bangalore District

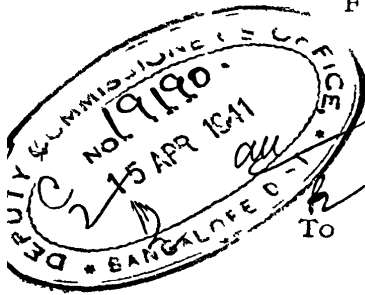
gvm/-

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL

No *M(19)*

FROM

Dated, Closepet, 14th April 1941



THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,
CLOSEPET

THE DEPUTY COMMISSIONER,
Bangalore District,
B a n g a l o r e

Sir,

I have the honour to submit herewith the budget estimate of Closepet Town Municipal Council for the year 1941-42 passed by the Council at its special meeting held on 6th April 1941 for favour of kind perusal and sanction. The budget provides for total receipts of Rs 20,565/- under all items and for a total expenditure of Rs 20,065/- leaving a small surplus of Rs 500/- The estimated closing balance at the end of 1941-42 will be Rs 3,366/- which is above the minimum. The normal receipts are Rs 17,665/- and normal expenditure provided is Rs 14,865/- so that the normal receipts are within the normal expenditure.

There are certain small variations from the figures of previous years and the reasons for these variations are given below

Receipts -

A provision of Rs 3,500/- has been made under octroi as against a sum of Rs 3000/- provided in the previous year. *as toll gates have to be worked again* A sum of Rs 7,500/- has been provided under mohatarfa as per budget of 40-41. A sum of Rs 1,000/- has been provided under house connection charges as per budget of 1940-41.

As the Government have ordered in their letter No L A 4153/M1 54-40-6 dated 11 November 1940 that half the cost of installing a duplicate pumping set to its water works should be paid, a provision of Rs 2,500/- is included as Government grant while making a similar provision for the quota of the Municipality on the expenditure side. This may kindly be upheld as the water supply to the town is now being

being managed with only a single unit pump and motor

The other items of variation under receipts are small and hence call for no remarks

Expenditure -

On the expenditure side, the following provisions have been made as resolved by the Municipal Council

- | | | |
|------------|---|----------|
| A 2(a) | Office establishment including second clerk as the post is sanctioned in No C2-P R 363/40-41 dated 27-3-41 | Rs 696/- |
| A II(1)(a) | Toll establishment (Vide report submitted in No 172 dated 6-4-41) | " 50+/- |
| A II(2)(a) | Special Revenue Inspector (Separate report will be submitted for the entertainment of the post till the end of June 1942) | 540/- |
| A II(2)(c) | Appointment of Assessing Officer and a peon (Vide report No 112 dated 10-12-40) | 480/- |
| D | Purchasing a spare pumping set, accessories & tools thereto and other outfits, platform etc , | 2,500/- |
| E 2 (a) | Conservancy establishment (separate report submitted for the entertainment of two extra sweepers and one cartman as resolved) | 2,957/- |
| E (2) (5) | Entertainment of two park peons on Rs 10/- each | 240/- |
| (9) | Maintenance of water supply - charges as in last year | 3,000/- |

Necessary provision has also been made for all the Government contributions and the third instalment of loan due to Government

A copy of the resolution of the Municipal Council and necessary statements connected with the draft budget ^{in duplicate} are herewith submitted for kind perusal and sanction

I have the honour to be,
Sir,
Your most obedient servant,

K. Narasimhaiah
ky President

statement showing the financial condition of the ~~Glospet~~
Municipality for the year 1940-41

Sl No	particulars	Amount
	Income as per Budget of 1941-42	20565 -
	Deduct Extraordinary items	- -
	Loan and other public debts	400 -
	Interest on investments	- -
	Occasional grants from Government for Special works	2000 -
	Sale of Lands	500 -
	Other items	- -
	Total Deductions	2900 -
	Normal Income	17665 -
	Total Expenditure as per Budget of 1941-42	20065 -
	public works optional	3000 -
	Compensation	1000 -
	Loan and interest other public debts	1200 -
	Other items	- -
	Total Deductions	5200 -
	Normal Expenditure	14865 -

K. Narasimhaiah
President
Town Municipal Council
Glospet

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H. Parahanga
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Dr. Parambath
10/1/11

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

()
the 194Date of issue 22nd August 1941

Signed by

Mr. A. B. Venkataswamy

May this be—

- (i) printed?
- (ii) treated as a standing order?
- (iii) published in the Gazette English Part?
- (iv) translated?
- (v) placed at the disposal of the press?
- (vi) published in the Gazette Kannada Part?

Octroi	Rs. 3,500 ✓
Tax on buildings	2,500 ✓
Taxes on lands	300 ✓
Tolls & ferries	600 ✓
Water & lighting tax	2810 ✓
Shop tax	700 ✓
Other taxes	1,000 ✓
Grants	350 ✓
Grants & Contributions	2500 ✓
Deposits & Advances	4000

ab

7/20/41

Section 1A

File No 36-41

Serial No 8

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read—Letter No C 2 per H 2/40 dated 21.6.

from the DC Bangalore St, forwarding
with his remarks the budget estimates of
the Channarayana Taluk for the yr 1941-2

Order thereon—No

11/11/41

observed with the following

The DC anticipates an income of Rs 20565/- during the yr 1941-42, the principal heads thereof being as noted in the margin.

The receipts side of the budget is approved, subject to the alterations

Noted below

<u>Budget Head</u>	<u>Sanctioned by the M.C.</u>	<u>Approved by Govt</u>	<u>Remarks</u>
91 Octroi	3,500	3,250	} As recommended by the D.C.
13 (1) Refund of feeding Charges	100	50	
1 Grants from Govt	2,500	—	Deleted pending sanction of Govt

The M.C. has provided for a total expenditure of Rs 20,065 during the yrs 1961-62. The under mentioned modifications are made for the reasons noted against each of them —

<u>Budget Head</u>	<u>Proposed by the M.C.</u>	<u>Sanctioned by Govt</u>	<u>Remarks</u>
I (2) Salary & Establishment	696	576	} As recommended by the D.C.
II (c) other Charges	480	360	
2 Public works carried out by the Civil Dept	2500	2,725	Rs 1000/- as the M.C. quote of the drainage work for 1961-62 List of Enclosures of Rs 1725/- towards the installation of duplicate stamping set in the public works
2 (3) Compensation	1000	800	} As recommended by the D.C.
L (2) Contingency of Luncheon	2957	2450/-	
(2) (d) Plague Cholera Quarantine	—	325	in accordance with the standing orders of Govt
L (5) Maintenance of Public Gardens	240	—	Deleted as the financial control Copied by — to Govt of further, no sanction of Govt has been obtained

Examined by

The abstract figures of the budget as approved will therefore be

GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

A

Receipts

as hereunder —

opening balance	Rs	1348
- a) Normal	16,865/-	
b) Special	900/-	
	<u>Total</u>	<u>19,113</u>

Expenditure

a) Normal	14,703	
b) Special	4,725	
	<u>Total</u>	<u>19,428</u>

Closing balance — 315 Rs

According to the ^{above} estimates, the normal expenditure would be within the normal income, but the closing balance is a minus figure. Effective steps should be taken to improve the financial position of the body & to reduce the expenditure under all the heads, even though they have been sanctioned & cut down expenditure under optional items, however small they may be.

The Contributions due to the several Dept of Govt & institutions should be promptly paid as provided for in the budget & they should not be allowed to fall into arrears.

Sanction of Competent authority

should be duly obtained for the
inclusion of the amounts provided
for in the budget ^{but} for but... 20
Separate sanction has been yet
obtained, as required by rules

The Statement showing
the D.C. under his rules & those
is not prepared 'properly', but
the result that it is 'difficult' to
know what the amount of taxes
to be collected really amounts to, at the beginning of 1941-42

These statements should have
been carefully scrutinised before
their submission to Govt.

By ^{Hm}
^{23/7/41}
Lg. to Govt
- for the
Lg. Secy

To The D.C. Bangalore or
Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.C2.Per.A2/40-41 dated 21st June 1941, from the Deputy Commissioner, Bangalore District, forwarding with his remarks the budget estimates of the Closepet Town Municipality for the year 1941-42.

ORDER NO.

Dated, Bangalore, the August 1941.

Recorded with the following observations:-

The Municipal Council anticipates an income of Rs.20,565/- during the year 1941-42, the principal heads thereof being as noted in the margin.

-----		The receipt side of the
A1. Octroi	Rs. 3,500	budget is approved, subject to the alterations noted below -
2. Taxes on buildings & lands.	" 7,500	
3 Taxes on vehicles & animals	" 300	
5 Tolls & ferries.	" 600	
6 & 7 Water and lighting tax	" 2,310	
9. Shop-tax	" 700	
10. Other-taxes	" 1,000	
11 Pounds	" 350	
D Grants & contributions	" 2,500	
F Deposits & Advances	" 400	

Budget head	Anticipated by the Municipal Council	Approved by Government.	Remarks
	Rs	Rs.	
A1 Octroi	3,500	3,250	As recommended by the Deputy Commissioner.
B(1) Refund of feeding charges.	100	50	
D Grants from Government	2,500		deleted pending sanction of Government.

The Municipal Council has provided for a total expenditure of Rs.20,065/- during the year 1941-42 The undermentioned modifications are made for the reasons noted against each of them.--

Budget Head	Proposed by the Municipal Council	Sanctioned by Government.	Remarks
AI (2) Salary of ~~Rs. 696~~	Rs. 696	Rs 576	As recommended by the Deputy Commissioner.
AII (c) other charges	" 480	" 360	

D. Public Works Carried out by the Civil Department.	Rs. 2,500	Rs. 2,725	Rs 1000 as the quota of the drainage work for 1941-42 and Rs 1,725/- towards the installation of duplicate pumping set to the water works
D (3) Compensation	1,000	800	{ As recommended by the Deputy Commissioner
E (2) Conservancy and Sanitation.	2,957	2,450	
(2) (d) Plague Cholera Cyanoguing.	..	325	In accordance with the standing orders of Government.
E (5) Maintenance of Public Gardens.	240	..	Deleted as the financial condition is low and further no sanction of Govt. has been obtained.

The abstract figures of the budget as approved will therefore be as hereunder -

Opening Balance	Rs. 1,348
Receipts a) Normal	16,865/-
b) Special	900/-
	Rs. 17,765
	Total Rs. 19,113
Expenditure. (a) Normal	14,703
(b) Special	4,725
	Rs. 19,428
Closing Balance	Rs. 315

According to the above estimates, the normal expenditure would be within the normal income, but the closing balance is a minus figure. Effective steps should be taken to improve the financial condition of the municipality and to minimise the expenditure under all the heads, even though they have been sanctioned and cut down expenditure under optional items, however small they may be.

The contributions due to the several Departments of Government and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears. Sanction of competent authority should be duly obtained for the utilisation of the amounts provided for in the budget but for which no separate sanction has been yet obtained, as required by rules.

The statement D showing the Demand, Collection and Balance under municipal rates and taxes is not prepared properly, with the result that it is difficult to know what the arrears of taxes to be collected really amount to at the beginning of 1941-42. These statements should have been carefully scrutinised before their submission to Government.

A. K. Acharya
For Secretary to Government. *L. W. D.*

The Deputy Commissioner, Bangalore District.
Comptroller to Government.

1. The Deputy Commissioner, Bangalore District.
2. The Comptroller to Government.
3. The Secretary to Government.
4. The Joint Secretary to Government.
5. The Deputy Secretary to Government.
6. The Assistant Secretary to Government.
7. The Joint Assistant Secretary to Government.
8. The Deputy Joint Assistant Secretary to Government.
9. The Assistant Joint Assistant Secretary to Government.
10. The Deputy Assistant Joint Assistant Secretary to Government.

1. The Deputy Commissioner, Bangalore District.
2. The Comptroller to Government.
3. The Secretary to Government.
4. The Joint Secretary to Government.
5. The Deputy Secretary to Government.
6. The Assistant Secretary to Government.
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9. The Assistant Joint Assistant Secretary to Government.
10. The Deputy Assistant Joint Assistant Secretary to Government.

1. The Deputy Commissioner, Bangalore District.
2. The Comptroller to Government.
3. The Secretary to Government.
4. The Joint Secretary to Government.
5. The Deputy Secretary to Government.
6. The Assistant Secretary to Government.
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8. The Deputy Joint Assistant Secretary to Government.
9. The Assistant Joint Assistant Secretary to Government.
10. The Deputy Assistant Joint Assistant Secretary to Government.

Budget Head.	Anticipated by the Muni- cipal Council.	Approved by the Government.	Remarks.
	Rs.	Rs.	
A6 Water tax	1600	1,500	As recommended by the Deputy Commissioner.
A7. Lighting tax	1,500	1,500	- do -
A10. Water tax from house con- nections.	3,500	3,000	- do -
D. Grants from Government.	5,000	—	Deleted pending a distribution of grant for the current year

The Municipal Council has provided for a total expenditure of Rs.46,436 during the year 1941-42. The undermentioned modifications are made.

Budget Head	Proposal of the Muni- cipal Council.	Sanctioned by Government.	Remarks
	Rs.	Rs.	
C Public works	7000	2000	As recommended by the Deputy Commissioner in view of the slender re- sources of the Municipa- lity
D. Public Works (Repairs)	3000	2000	
E. Cyanogasing	--	365	As per standing orders.
F. (a) Primary Edu- cation contri- bution	920	2,300	To discharge the entire arrears with the current year charges
F. Municipal High School	8180	8,865	To clear off the arrear.
F(b) Medical In- spection	--	360	Arrears as well as the charges of the current year
G(2) Other items (bare hole latrine arrears)	--	120	For adjustment of the arrears

The abstract figures of the budget, as approved, will therefore be as hereunder.

Opening Balance		Rs.
Receipts		6,033
a) Normal	35,747 37 353	
b) Special	1,689 2,930	40,663

Expenditure.		Total 46,515
a) Normal	35,747	
b) Special	7,600	43,347

Closing Balance Rs	2,969	
